



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

Board of Supervisors
GLORIA MOLINA
First District

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Second District

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MICHAEL D. ANTONOVICH
Fifth District

April 13, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS
FRANKLIN D. ROOSEVELT PARK – FLORENCE–FIRESTONE
UNINCORPORATED COMMUNITY
AMERICANS WITH DISABILITIES ACT IMPROVEMENTS PROJECT
ESTABLISH CAPITAL PROJECT NO. 87075
APPROVE PROJECT BUDGET AND APPROPRIATION ADJUSTMENT
(FIRST DISTRICT) (4 VOTES)**

SUBJECT

Approval of this action will establish and approve the capital project, and authorize the Department of Public Works to proceed with design and construction of the Franklin D. Roosevelt Park Americans with Disabilities Act Improvements project located in unincorporated Florence-Firestone community, funded by a Community Development Block Grant-Recovery Grant.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the proposed project is categorically exempt from the California Environmental Quality Act (CEQA) in accordance with Section 15301 of the State CEQA Guidelines, because the project involves repair, renovation, and minor alterations of existing park facilities with negligible or no expansion of an existing use.

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

2. Establish and approve Capital Project No. 87075, and approve the project budget of \$400,000 for the Franklin D. Roosevelt Park Americans with Disabilities Act Improvements project funded by Community Development Commission's Community Development Block Grant – Recovery fund, which is part of the American Recovery and Reinvestment Act of 2009.
3. Approve the appropriation adjustment in the amount of \$400,000 funded by Community Development Commission's Community Development Block Grant-Recovery funds.
4. Authorize the Director of Public Works or her designee to deliver the project using a qualified construction contractor retained through the County's competitive bid process.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will establish the project, authorize the Auditor-Controller to process an appropriation adjustment, and the Department of Public Works (Public Works) to proceed with design of the Franklin D. Roosevelt Park Americans with Disabilities Act (ADA) Improvements project, located at 7600 Graham Avenue, Los Angeles, California 90001.

The proposed project consists of upgrades to the parking lots, restrooms, drinking fountains, and accessible travel path to park facilities to comply with current ADA requirements.

The design and construction of the project will be administered by Public Works. Design services will be completed using Public Works in-house staff. Construction services will be completed by a qualified construction contractor to be retained through a competitive bid process. Upon completion of the design, Public Works will return to your Board to recommend adoption of the project plans and specifications and authorization to advertise for bids on the construction contract.

Sustainable Design Program

In accordance with your Board's Sustainable Design Program, Public Works will incorporate sustainable design features as part of the project to the greatest extent feasible.

Implementation of Strategic Plan Goals

The recommended actions meet the Board approved County Strategic Plan Goals of Operational Effectiveness (Goal 1), by improving the efficiency, quality, and responsiveness of County services to all residents, Children, Family, and Adult Well-Being (Goal 2), by enhancing the ability of families to live in safe, stable, and supportive communities, and Community and Municipal Services (Goal 3), by offering a wide range of services responsive to each community's specific needs.

FISCAL IMPACT/FINANCING

The total estimated project cost for the Franklin D. Roosevelt Park ADA Improvements project is \$400,000, including the preparation of plans and specifications, plan check fees, consultant services, miscellaneous expenditures, construction cost, change order contingency, and County services. The Project Schedule and Budget Summary are included in Attachment A.

In a related action on today's agenda, the First Supervisorial District will introduce a motion on behalf of the Department of Parks and Recreation, recommending that your Board authorize acceptance of the Community Development Block Grant – Recovery (CDBG-R) Program grant, which includes funding for this project. This funding is part of the American Recovery and Reinvestment Act (ARRA) of 2009 that pass through to the Community Development Commission. Upon your Board's approval of the attached appropriation adjustment, the project will be fully funded by CDBG-R funds.

Operating Budget Impact

The Department of Parks and Recreation does not anticipate any one-time, start-up, or ongoing costs resulting from the recommended actions. The project provisions have maintenance requirements that will be fulfilled with existing park staff and resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to your Board's Civic Art Policy as revised on November 5, 2008, the proposed project is exempt from the Civic Art fee as the project cost is less than \$500,000.

ENVIRONMENTAL DOCUMENTATION

The proposed project is categorically exempt from the California Environmental Quality Act (CEQA) according to Sections 15301 (a), (c), and (d) of the State CEQA Guidelines and Classes 3 (c), (d), and (f) of the Environmental Document Reporting Procedures and Guidelines, adopted by your Board on November 17, 1987, because the project involves

The Honorable Board of Supervisors
April 13, 2010
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repair, renovation, and minor alterations of existing park facilities with negligible or no expansion of an existing use.

CONTRACTING PROCESS

Design of the ADA improvements project will be completed by Public Works' in-house staff. Construction of the ADA improvements project will be accomplished using a contractor with the lowest bid or the lowest "reasonable" bid under Section 3 requirements through traditional sealed bid process.

IMPACT ON CURRENT SERVICES OR PROJECTS

Approval of the recommended actions will have no impact on current County services or projects. The park facility will remain open and accessible during construction of the improvements.

CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division; Department of Public Works, Project Management Division I; and the Department of Parks and Recreation.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RG:SK
DJT:CV:zu

Attachments

- c: Executive Office, Board of Supervisors
- County Counsel
- Auditor-Controller
- Civic Arts Commission
- Department of Parks and Recreation
- Department of Public Works
- Office of Affirmative Action Compliance

ATTACHMENT A

I. PROJECT BUDGET SUMMARY

Budget Category	Franklin D. Roosevelt Park (C.P. 87075)
Land Acquisition	\$ 0
Construction	\$
Job Order Contract (Site Work)	\$ 0
Low Bid Construction Contract	\$ 240,000
Bid Contingency	\$ 0
Change Order Contingency	\$ 27,700
Youth Employment	\$ 0
Misc. Expense	\$ 0
Civic Arts	\$ 0
Subtotal	\$ 267,700
Programming/Development	\$ 0
Plans and Specifications	\$ 46,750
Consultant Services	\$
Site Planning	\$ 0
Material Testing	\$ 3,000
Cost Estimating	\$ 0
Topographic Surveys	\$ 3,000
Environmental	\$ 0
Legal	\$ 0
Contract/Change Order	\$ 0
Subtotal	\$ 6,000
Miscellaneous Expenditures	\$
Office of Affirmative Action	\$ 4,000
Printing and Legal Advertising	\$ 4,000
Miscellaneous	\$ 0
Subtotal	\$ 8,000
Jurisdictional Review/Plan Check/Permit	\$
Regional Planning	\$ 1,000
Fire Department	\$ 0
Health Department	\$ 0
Building and Safety Plan Check	\$ 3,000
Subtotal	\$ 4,000
County Services	\$
Code Compliance Inspection	\$ 24,950
Quality Control Inspection	\$ 0
Design Review	\$ 0
Design Services	\$ 0
Contract Administration	\$ 22,300
Project Management	\$ 16,300
Project Management Support Services	\$ 0
DPW Job Order Contract Management	\$ 0
Project Technical Support	\$ 4,000
County Counsel	\$ 0
Other	\$ 0
Design Services	\$ 0
Subtotal	\$ 67,550
Total	\$ 400,000

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.
NO. 060

03/26/2010

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 09-10

4 - VOTES

SOURCESUSES

Department of Parks and Recreation
Capital Project/Refurbishments
Franklin D. Roosevelt Park ADA Improvements
A01-CP-90-9008-65043-87075
Rev.: American Recovery & Reinvestment Act/CP \$400,000
INCREASE REVENUE

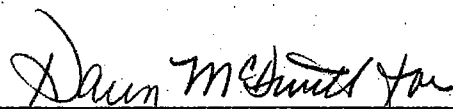
Department of Parks and Recreation
Capital Project/Refurbishments
Franklin D. Roosevelt Park ADA Improvements
A01-CP-6014-65043-87075
Fixed Assets - B&I \$400,000
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 400,000

USES TOTAL: \$ 400,000

JUSTIFICATION

This appropriation adjustment is necessary to increase the revenue and appropriation to provide sufficient funding to fund the Franklin D. Roosevelt Park American with Disabilities Act (ADA) Improvements project.



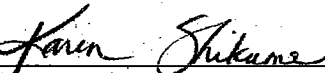
AUTHORIZED SIGNATURE - David Jan Takata, Senior Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR --☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

170

Mar 30 2010

☐ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

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